



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
000 PRESIDENCIA	22,017,783.49	5,309,482.14	27,327,265.63	0.00	1,504,943.56	27,327,265.63	25,822,322.07	0.00
001 DERECHOS HUMANOS	456,494.27	170,914.38	620,338.65	0.00	13,020.00	620,338.65	612,418.65	0.00
002 SINDICATURAS	2,065,682.12	409,852.03	2,483,955.95	0.00	0.00	2,483,955.95	2,482,855.05	0.00
003 REGIDURÍAS	13,049,389.28	-1,022,350.60	12,047,055.68	0.00	0.00	12,047,055.68	12,047,055.68	0.00
004 SECRETARÍA DEL AYUNTAMIENTO	7,301,022.08	-7,198,402.46	11,334,245.01	0.00	13,920.00	7,198,402.46	7,192,482.46	0.00
005 ADMINISTRACIÓN	10,302,721.05	951,823.36	11,334,245.01	0.00	1,185,889.21	11,334,245.01	10,146,355.80	0.00
006 DESARROLLO URBANO Y OBRAS PÚBLICAS	68,482,252.97	-2,548,687.26	65,933,565.71	0.00	984,122.23	65,933,565.71	64,949,433.48	0.00
007 SERVICIOS PÚBLICOS	48,643,969.78	3,292,096.33	51,636,056.11	0.00	1,571,751.07	51,636,056.11	50,365,295.04	0.00
008 DESARROLLO SOCIAL	2,875,705.50	2,860,051.09	5,735,756.59	0.00	3,500.00	5,735,756.59	5,735,756.59	0.00
009 CENTRALORIA	1,850,068.39	104,211.43	1,954,279.82	0.00	3,500.00	1,954,279.82	1,950,779.82	0.00
010 TESORERÍA	74,330,616.04	-4,496,534.14	69,834,081.90	0.00	9,420,593.83	69,834,081.90	60,343,518.07	0.00
011 CONSEJERÍA JURÍDICA	3,248,772.43	-273,273.39	2,975,499.05	0.00	9,574.00	2,975,499.05	2,866,925.05	0.00
012 DIRECCIÓN DE DESARROLLO ECONOMICO	8,436,977.81	698,971.51	9,135,949.32	0.00	474,088.13	9,135,949.32	8,661,261.19	0.00
013 DESARROLLO AGROPECUARIO	1,949,700.75	5,072,644.48	7,022,345.23	0.00	241,800.78	7,022,345.23	6,780,444.47	0.00
014 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,352,283.46	2,236,813.01	9,089,096.47	0.00	1,896.00	9,089,096.47	9,087,088.47	0.00
015 SEGURIDAD PÚBLICA Y TRANSITO	33,007,940.37	-204,654.28	32,803,286.09	114,840.00	459,852.78	32,803,286.09	32,228,793.31	0.00
<b>TOTAL:</b>	<b>305,008,218.97</b>	<b>12,476,881.38</b>	<b>317,484,280.35</b>	<b>114,840.00</b>	<b>15,955,823.57</b>	<b>317,484,280.35</b>	<b>301,413,816.78</b>	<b>0.00</b>

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO TENANGO DEL VALLE 0066

